



*"People
helping people
help
themselves"*

Mitchell E. Daniels, Jr., Governor
State of Indiana

Division of Disability and Rehabilitative Services
402 W. WASHINGTON STREET, P.O. BOX 7083
INDIANAPOLIS, IN 46207-7083

**INDIANA FACT SHEET
SFY 2006 CUMULATIVE
A COMPARATIVE REVIEW OF SELECTED STATISTICS**

Number of People Receiving Services¹

Home & Community Based Waivers

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

State Line Item – Supportive Living

Group Homes

Large private ICFMR

CHOICE

SFY 05	SFY 06 (Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
28,453	24,332			
3,822	3,339			
171	180			
337	334			
5,400	5,304			
106	94			
3,548	3,514			
147	136			
816	808			
3,459	3,492			
321	324			
10,326	6,807			
SFY 05	SFY 06 (Cumulative)			
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.
29,796	29,497			
2,105	2,019			
35	34			
2,853	2,861			
14,137	13,935			
851	860			
9,479	9,454			
336	334			

Waiting Lists²

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

¹ Source: DDARS Monthly Management Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served). State Line Item Supportive Living represents individuals who receive funding for services through an Individual Community Living Budget.

² Source: DDARS Monthly Management Report, duplicated count (individuals may be on more than one waiting list). As of 9/30/05, the duplicated total on waiting lists is 29,497, and the unduplicated total of individuals is 18,137. Those on the Assisted Living Waiver waiting list could be served if additional providers were available in certain areas of the State.





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Expenditures³

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

Total

YTD SFY 06
\$ 7,441,840
346,503
3,118,970
86,944,293
337,954
7,484,876
<u>910,991</u>
\$106,585,427

State Developmental Center⁴

	Current Population ⁵	Expenditures		Medicaid Rate
		SFY05	YTD SFY06	
Fort Wayne	211	\$57,650,235	\$16,287,053	\$692.04
Muscatatuck	0	\$21,770,161	\$1,344,434	NA

³ Federal and State Total, Source: OMPP EDS paid claims data.

⁴ The State Developmental Center serves individuals who have developmental disabilities. The majority of the individuals have a diagnosis of severe or profound mental retardation, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

⁵ Muscatatuck State Developmental Center closed during SFY05. Fort Wayne State Developmental Center is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. The current population is as of 9/30/05.

